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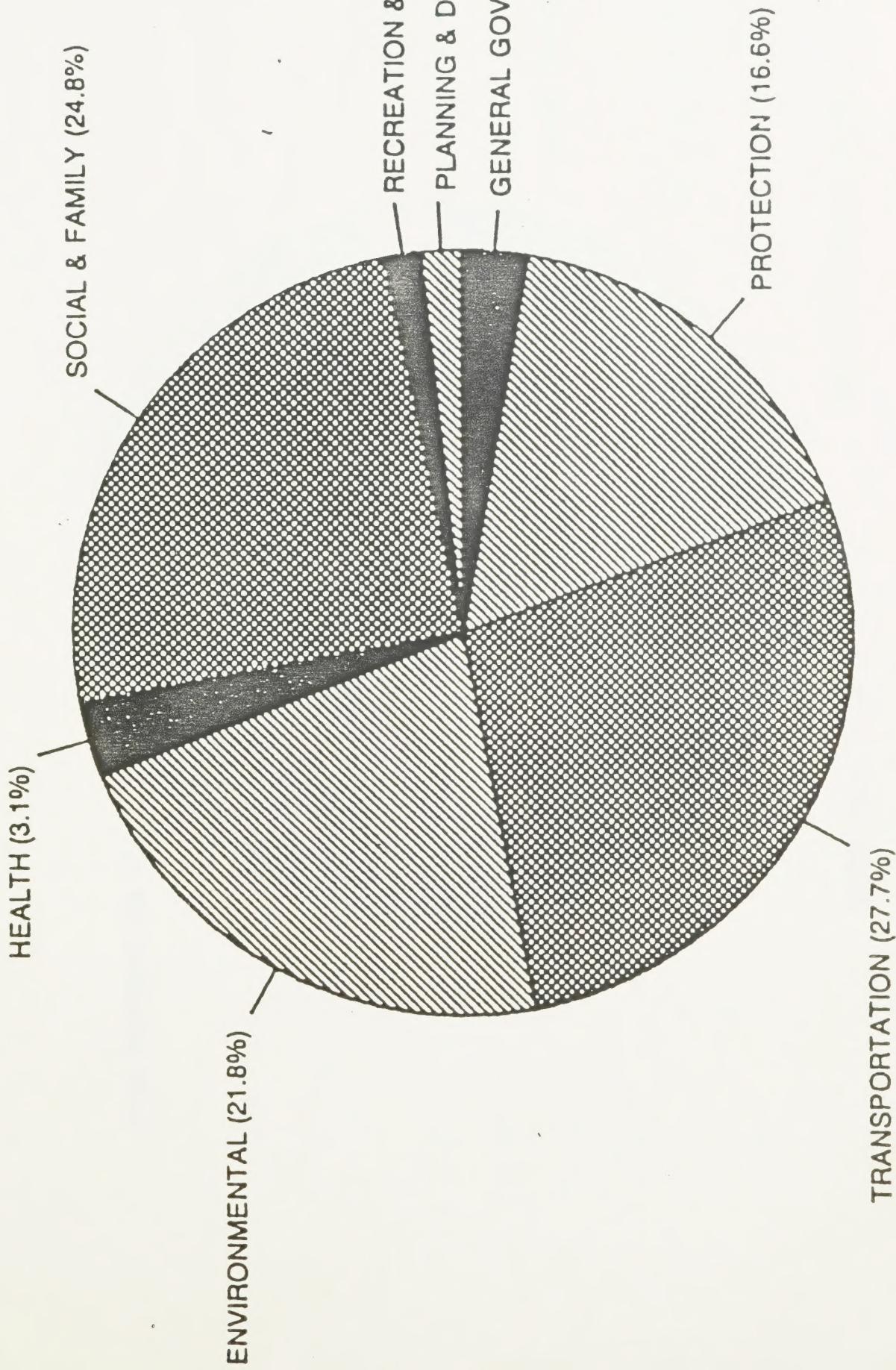
REGIONAL MUNICIPALITY  
OF  
HAMILTON-WENTWORTH  
SOCIAL SERVICES DEPARTMENT  
STATISTICAL PACKAGE  
FOR  
ORIENTATION  
JANUARY 14, 1986



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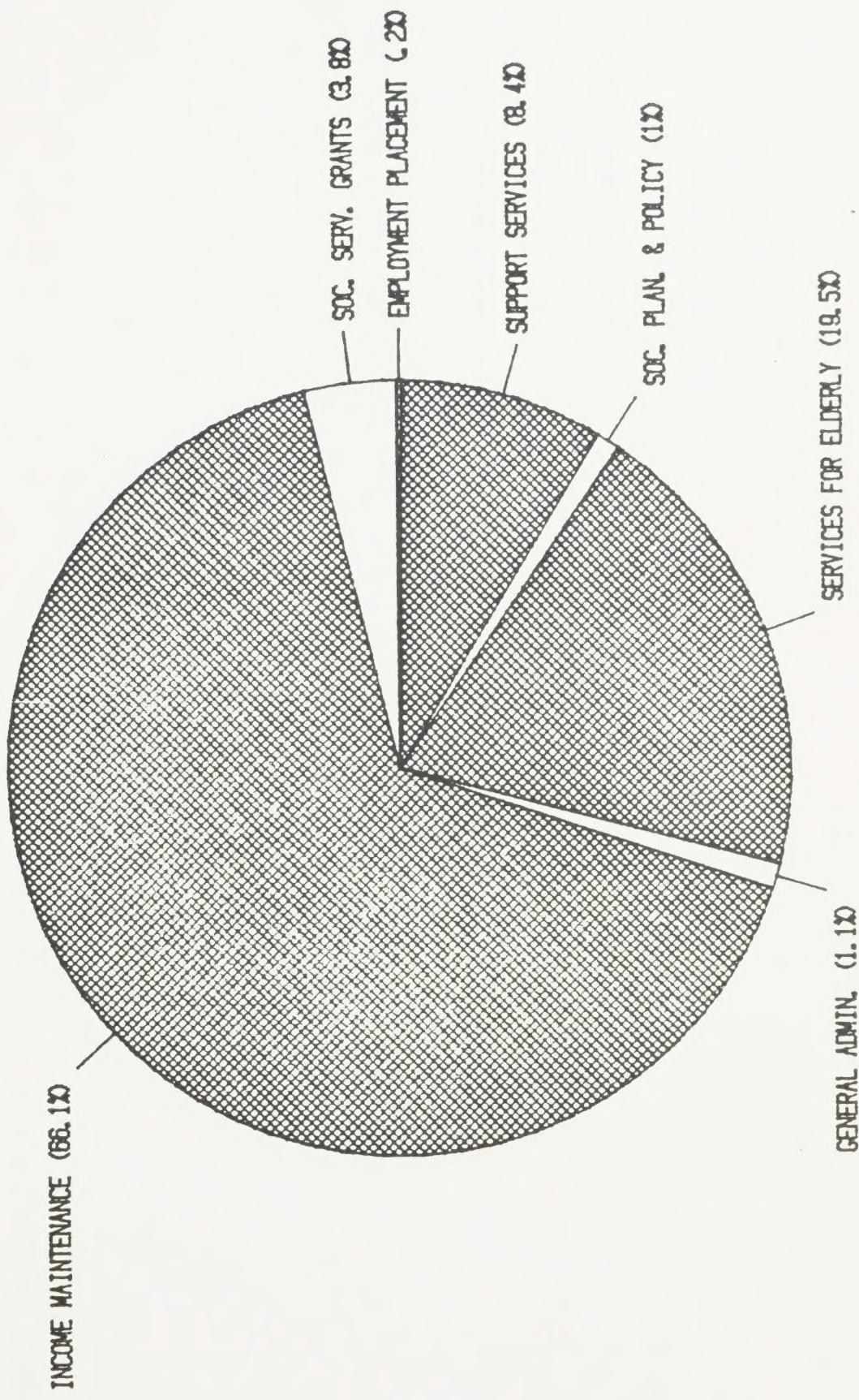
**CURRENT BUDGET — WHERE THE MONEY GOES**  
1985 GROSS EXPENDITURE — \$261.5 MILLION





# SOCIAL SERVICES DEPARTMENT

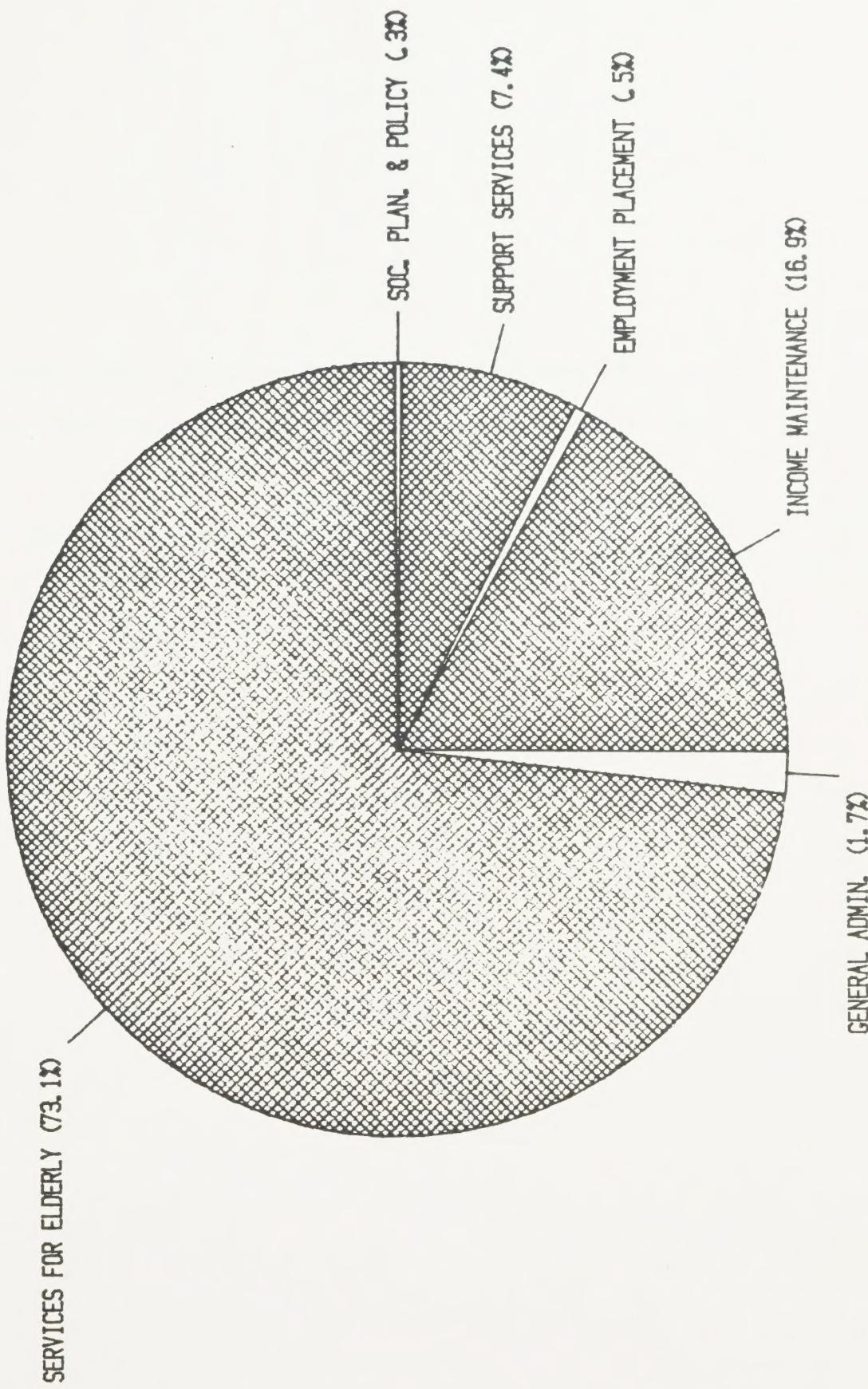
1985 GROSS EXPENDITURES-\$4,872,433





# SOCIAL SERVICES DEPARTMENT

1985 STAFF COMPLEMENT - 752





**MUNICIPAL UNITS RANKED BY PERCENTAGE OF  
GENERAL ASSISTANCE BENEFICIARIES - SEPTEMBER, 1984**

<u>MUNICIPALITY OR DISTRICT</u>	<u>BENEFICIARIES SEPT. 1984</u>	<u>ASSESSED POPULATION 1982</u>	<u>% OF POPULATION IN RECEIPT OF GENERAL ASSISTANCE</u>	<u>RANK IN PROVINCE</u>
Windsor	6,188	182,546	3.4	3
Hamilton-Wentworth	12,411	414,175	3.0	5
Ottawa-Carleton	13,704	562,782	2.4	12
Sudbury	4,053	176,442	2.3	13
Niagara Region	7,905	367,738	2.1	16
Metro Toronto	44,941	2,140,347	2.1	16
Waterloo Region	5,813	314,069	1.9	20
Peel Region	4,996	506,421	1.0	39th



## STATISTICAL REPORT

EMPLOYABLE										UNEMPLOYABLE										
MALE					FEMALE					MALE					FEMALE					
HEADS IND.	SINGLES IND.	TOTAL IND.	MR.	IND.	HEADS IND.	SINGLES IND.	TOTAL IND.	MR.	IND.	HEADS IND.	SINGLES IND.	TOTAL IND.	MR.	IND.	INDI- GENOUS CARS	NON- CARS CARS	POST- CARS	TOTAL IND.	TOTAL IND.	% OF PREV. YEAR
Jan. 1509 92 2567	178 4016	270 124	12 838	33 962	45 540	11 1476	59 2016	70 585	48 1246	34 1831	82 8885	467 31	9383	+ 6.7%						
Feb. 1467 88 2634	181 4101	269 133	11 834	40 967	51 580	12 1522	68 2102	80 588	47 1287	32 1875	79 9045	479 28	9552	+ 6.7%						
Mar. 1394 89 2643	165 4037	254 128	7 844	48 972	55 564	8 1511	65 2075	73 615	41 1301	27 1916	68 9000	450 24	9474	+ 2.5%						
Apr. 1303 74 2582	171 3885	245 120	8 820	40 940	48 547	11 1527	53 2074	64 580	37 1282	29 1862	66 8761	423 24	9208	+ 1.2%						
May 1249 69 2520	180 3769	249 117	3 873	46 990	49 565	12 1543	55 2108	67 613	35 1298	38 1911	73 8778	438 18	9234	+ 1.6%						
June 1113 60 2312	158 3425	218 95	8 864	39 959	47 527	17 1477	49 2004	66 602	39 1214	38 1816	77 8204	408 23	8635	- 3.2%						
Jul. 1068 65 2184	146 3252	211 93	10 816	39 909	49 528	22 1454	48 1982	70 586	42 1206	38 1792	80 7935	410 18	8363	- 3.3%						
Aug. 1096 78 2165	142 3261	220 92	10 761	36 853	46 504	27 1451	47 1955	74 652	58 1237	29 1889	87 7958	427 20	8405	- 4.3%						
Sep. 987 87 1983	138 2970	225 93	9 686	45 779	54 516	26 1490	46 2006	72 645	56 1249	29 1894	85 7649	436 16	8101	- 8.6%						
Oct. 1001 85 1948	160 2949	245 93	7 640	45 738	52 519	27 1495	50 2014	77 679	49 1231	32 1910	81 7606	455 19	8080	- 6.1%						
Nov. 1025 80 1968	170 2993	250 86	11 636	48 722	59 504	27 1500	51 2004	78 688	48 1253	30 1941	78 7660	465 24	8149	- 6.6%						
Dec. 1070 71 2022	167 3092	238 85	9 639	46 724	55 514	26 1488	50 2002	76 624	56 1235	27 1859	83 7677	452 20	8149	- 9.2%						
Jan. 1196 83 2191	177 3387	260 86	8 660	45 746	53 538	30 1516	55 2054	85 638	52 1241	34 1879	86 8066	484 18	8568	- 8.7%						
Feb. 1106 87 2179	181 3285	268 75	3 653	43 728	46 572	22 1571	56 2143	78 624	57 1267	38 1891	95 8047	487 20	8554	- 10.5%						
Mar. 1095 75 2114	174 3209	249 72	5 641	46 713	51 568	25 1559	66 2127	91 612	55 1300	48 1912	103 7961	494 22	8477	- 10.5%						
Apr. 1021 76 2033	174 3054	250 66	5 659	58 725	63 564	19 1515	58 2079	77 605	62 1285	46 1890	108 7748	498 25	8271	- 10.2%						
May 940 83 1936	158 2876	241 73	3 677	48 750	51 548	21 1481	55 2029	76 588	66 1275	34 1863	100 7518	468 24	8010	- 13.3%						
Jun. 848 70 1798	160 2646	230 67	4 701	46 768	50 494	19 1357	54 1851	73 569	66 1222	37 1791	103 7056	456 18	7530	- 12.8%						
July 822 68 1729	152 2551	220 73	4 690	39 763	43 478	28 1346	53 1824	81 568	68 1183	37 1751	105 6889	449 16	7354	- 12.1%						
Aug. 817 72 1660	143 2477	215 72	6 658	38 730	44 491	23 1305	44 1796	67 620	76 1153	43 1773	119 6776	445 18	7239	- 13.9%						
Sep. 769 63 1539	141 2307	204 66	10 615	32 681	42 454	19 1312	52 1766	71 624	80 1148	37 1772	117 6526	434 26	6986	- 13.8%						
Oct. 783 55 1548	146 2351	201 69	9 618	52 687	61 454	19 1302	54 1756	73 644	73 1192	41 1836	114 6630	449 33	7112	- 12.0%						
Nov. 770 66 1575	150 2345	216 56	8 598	37 654	45 458	20 1285	56 1743	76 635	66 1153	36 1788	102 6530	439 32	7001	- 14.1%						
Dec. 848 65 1761	157 2649	222 75	10 618	35 693	45 465	22 1278	50 1743	72 621	59 1149	33 1770	92 6855	431 40	7326	- 10.1%						



REASONS FOR APPLICATIONS AND DEACTIVATIONS

		1984				1985			
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
		DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
<u>APPLICATIONS</u>									
Pending U.I.B.									
- Regular	457	284	275	224	230	212	246	240	215
- Sick Benefits	25	25	24	31	27	31	26	27	33
Pending 1st Pay	45	35	46	39	48	45	50	88	59
Laid-off	370	289	270	225	205	222	293	252	250
Quit	70	69	76	73	86	92	76	94	72
Fired	47	35	65	51	56	50	49	69	49
Unemp. less/2yrs.	52	53	50	83	63	51	41	61	57
U.I.B. Exhausted	331	219	191	150	159	142	122	119	115
<u>Separated Spouses</u>									
- Dependents	123	123	142	115	123	130	136	169	150
- No Dependents	50	42	52	38	56	35	53	67	45
<u>DEACTIVATIONS</u>									
<u>Rec'd U.I.B.</u>									
- Regular	343	337	297	181	185	160	170	194	145
- Sick Benefits	15	26	12	25	21	22	11	14	12
Found Work	239	317	352	426	550	450	457	396	452
No Contact	297	365	333	399	452	424	299	351	385
Rec. Fam. Benefits	99	150	159	157	178	142	136	118	102
Quit/fired, not looking for work	78	78	80	117	82	92	81	105	106
New GWA Cases	2085	1672	1711	1462	1553	1408	1530	1757	1499
Deactivated GWA Cases	1510	1746	1650	1658	1880	1734	1526	1689	1699

1549 1552 1561 1669 1679 1748 1666 15/9 1499 158/ 1665 1508 1451  
 1648 1606 1406 1548 1691 1625 1694

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## WORK ACTIVITY PROJECT/YOUTH EMPLOYMENT PREPARATION PROJECT

JANUARY TO SEPTEMBER, 1985 REPORT

1. Work Activity Project

The following statistical report outlines the activities and results of the Work Activity Project for the period of January 1, 1985 to September 30, 1985. As well, a comparison with those of 1984.

	<u>1984</u>	<u>1985</u>
Total number of referrals	238	227
Number of interviews scheduled	326	288
Referrals back to Income Maintenance for further follow-up		98
Number of people referred to more appropriate programmes	94	71
Total number of actual starts	84	58
Graduated to other skill programmes	14	15
Total employed - full-time	16	15
- part-time	5	2

2. Youth Employment Preparation Report

The following statistical report outlines the activities and results of the Youth Employment Preparation Project, March 11, 1985 to September 30, 1985.

1. Caseload Information

	<u>1985</u>
Total number of referrals received	626
Number of clients served	142
Number of employment plans developed	127

2. Programme Results

	<u>1985</u>
Number of interviews conducted	477
Number who commenced:	
Full-time employment	101
Part-time employment	12
Skill training	8
Academic upgrading	18
Pre-employment life skills	9
Active job search	166

3. Employment Related Expenses

Eligible clients who received financial assistance to help them start for or start work.

	<u>Number of Clients Assisted</u>
Transportation	132
Clothing, Grooming, etc.	123
Supplies	16
Other (eg. telephone, minor fees)	21



**EMPLOYMENT PLACEMENT DIVISION**  
**STATISTICAL REPORT - THIRD QUARTER 1985 (APRIL - SEPT.)**

	<u>THIRD QUARTER RESULTS</u>	<u>YEAR-TO-DATE RESULTS</u>
<b>1. Placements (Regular)</b>		
Third Sector	28	71
Helping Hands	4	9
Social Services Employment Program	3	7
Ontario Youth Opportunities	13	29
Career Access Program	0	70
Others	<u>36</u>	<u>97</u>
<b>TOTAL</b>	<u>84</u>	<u>283</u>
<b>2. Placements (Part-time)</b>		
Student Part-time Program	0	16
<b>3. Placements (Casual)</b>	356	946
<b>4. Total Number of Interviews</b>	474	1618
<b>5. Savings</b>	Average Cheque = \$298.00	
	Number Placed For 1 Month = 1245	
	TOTAL \$371,010	



STATISTICAL REPORT - SUPPORT SERVICES 1985

Number of Receivers of Services

<u>Month</u>	<u>Day Care</u>	<u>Private Home Day Care</u>	<u>Homemaker/Nurses Services</u>	<u>Helping Hands</u>	<u>Home Management</u>
January	816	237	187	324	72
February	811	245	191	300	83
March	812	250	165	312	91
April	855	257	163	303	99
May	830	224	196	336	96
June	725	203	191	310	81
July	835	237	197	261	88
August	743	201	195	252	79
September	861	249	207	256	90
October	830	246	211	258	124
November	854	245	222	242	140
December	883	243	227	247	121
<hr/>					
Average Per Month	821.3	236.4	196.0	283.4	97.0
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Total # of Clients Served	1720	566	359	935	440
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